City of Zurich 2011 Budget.

# 2011 BUBLET ZURICH CITY

State of Kansas 2011 Budget Form

CERTIFICATE - City of Zurich, Kansas 2011 Budget

To Lhe Clerk of Rooks, State of Kansas We, the undersigned officers of City of Zurich

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and 3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopt	ed Budget	
				Amount of	County
Table of Contents:	K.S.A.	Page	Evponditumes	2010 Ad	Clerk's
Computation to Det. Limit for 2011	IV.OIA.	2	Expenditures 0		Use Only
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE		7	0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	5	75,014	19,779	40
Special Highway	79-3425	6	10,701	0	70.032
City Park	79-41a04	7	1,057	0	
Sewer Utility	12-630a	8	24,350	0	
Equipment Reserve	12-1,117	9	0	0	
Capital Improvement	12-1,118	10	0	0	
Total	·	_	111,122	19,779	48,032
Hearing Notice/Budget Summary Publication Charters/Election Questions		11	111/122	13,713	70102
Final Assessed Valuation		·		4	(11,783
State Her Only	by:				
Reviewed by 503 Mai	B. Carpenter, CPA Miller, CPAS n , KS 67669				
Attest: , 2010 (If no	t assisted so state)				
County Clerk List any resolution setting a fund levy l	imit:		Sto Clas Do	governing Bo Ephanie Mo Molary India Cha Lanna L	Iddox Ir ud Lughes

#### AFFIDAVIT OF PUBLICATION

#### STATE OF LINSAS, ROOKNO

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Notary Public - State of Kansas
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PRINTER'S FEES:

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times@ruraltel.net or 4

### STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that

which a true copy as printed is hereto attached, has been published in each aper of each and every issue of said newspaper for a period of \_\_ consecutive weeks. The publication dates being: aug 12 210 r says that said newspaper has been continuously and uninterruptedly aid county during the period of fifty-two consecutive weeks prior to the st publication of said notice as aforesaid, and that prior to and during f this notice said newspaper has been admitted to the United States. bunty as Second Class Matter; and that all statements Jerein made are sonal knowledge of the affiant sworn to before me this 13 day of Cuts A.D. 2010 Jeanine Heller JEANINE HEIER Notary Public - State of Kansas My Appt. Expires My commission expires on the 25 day of March 2013

PRINTER'S FEES:

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### CERTIFICATE - City of Zurich, Kansas 2011 Budget

To the Clerk of Rooks, State of Kansas We, the undersigned officers of City of Zurich

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and 3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopt	_	
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for	2011	2	0	0	
MVT, RVT, 16/20M Tax Allocation	n	3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NO	NE		0	0	
Statement of Lease Purchases -	NONE		0	0	
General	12-101a	5	75,014	19,779	
Special Highway	79-3425	6	10,701	0	
City Park	79-41a04	7	1,057	0	
Sewer Utility	12-630a	8	24,350	0	
Equipment Reserve	12-1,117	9	0	0	
Capital Improvement	12-1,118	10	0	0	
Total	·	_	111,122		
Hearing Notice/Budget Summary Publication Charters/Election Questions		11	111,122	19,779	
Final Assessed Valuation				_	
State Use Only: Received Reviewed by Follow-up: YesNo	Assisted by: Thomas B. Carpenter, CPA Mapes & Miller, CPAS 503 Main Stockto, KS 67669				
Attest:, 2010	(If not assisted so state)			Governing Bo	dv

List any resolution setting a fund levy limit:

### Computation to Determine Limit for 2011 Budget

				Amount of Levy
1.	Total tax levy amount in 2010 budget			19,471
2.	Debt service levy in 2010 budget			0
3.	Tax levy excluding debt service (1 - 2)			19,471
	2010 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2010		1,644	
5.	Increase in personal property for 2010			
	5a. Personal property 2010	74,924		
	5b. Personal property 2009	78,816		
	5c. Increase in personal property (5a - 5b)  If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2010			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2010		4,766	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		6,410	
9.	Total estimated valuation July 1, 2010	411,913		
10.	Total valuation less valuation adjustment (9 - 8)		405,503	
11.	Factor for increase (8 divided by 10)		.01581	
12.	Amount of increase (11 times 3)			308
13.	Maximum tax levy, excluding debt service, without ordinance or resolution $(3 + 12)$			19,779
14.	Debt service levy in this 2011 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			19,779
	If the 2011 budget includes tax levies exceeding the t	otal as l		

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

'City of Zurich MVT & RVT Allocation Form

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

		Tax Levy Amount 🔔	A.	llocation fo	or Year 2011	
	2010 Budgeted Fund	in 2010 Budget	MVT	RVT	16/20M Veh Tax	Slider
General		19,471	4,595	42	7	0
		19,471	4,595	42	7	0

#### Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount Statutory Authority
2011 General 2011 General	Capital Improvement Equipment Reserve	22,414 12-1,118 30,000 12-1,117 52,414

#### City of Zurich General

Receipts		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Receipts         Ad Valorem Tax       16,632       19,471         Motor Vehicle Tax       4,357       4,824         Rec Vehicle Tax       78       69         16/20M Vehicle Tax       55       55         Delinquent Tax       639       0         Franchise Fees       3,459       3,500         Rents       1,425       1,500         Interest Income       171       200         Total Receipts       26,816       29,619         Resources Available       53,009       65,391       5         Expenditures       1,800       1,800       2,619         Fire       1,800       1,800       2,619         Economic Development       402       500       5         Solaries & Payroll Taxes       2,192       3,000       0         Commodities & Supplies       2,046       3,000       0       0         Utilities       6,255       7,000       2       0       0       0         Rent Refund       150       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <t< td=""><td></td><td>26,193</td><td>35,772</td><td>45,391</td></t<>		26,193	35,772	45,391
Ad Valorem Tax Motor Vehicle Tax	Cancelled Prior Year Encumbrances	0		
Motor Vehicle Tax	Receipts			
Motor Vehicle Tax Rec Vehicle Rec		16 632	10 471	
Rec Venicle Tax				0 4,595
16720M Vehicle Tax   55   55   55   55   55   55   55				4,593
Franchise Fees		55		7
Rents 1,425 1,500 1 1 4 25 1,500 1 1 1 200		639	0	Ċ
Interest Income 1,425 1,500 171 200 Total Receipts 20,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,816 29,619 26,819			3,500	3,500
Total Receipts         26,816         29,619           Resources Available         53,009         65,391         5           Expenditures         53,009         65,391         5           Fire         1,800         1,800         1,800           Economic Development         402         500           Salaries & Payroll Taxes         2,192         3,000           Commodities & Supplies         2,046         3,000           Utilities         6,255         7,000           Access Van         563         600           Rent Refund         150         0           Rent Refund         2,772         3,000           Miscellaneous         557         600           Professional Services         557         600           Transfer Equip. Reserve         0         0         3           Transfer Capital Improv.         0         0         2           Total Expenditures         17,237         20,000         7           Unencumbered Cash Balance, Dec. 31         35,772         45,391         xxxxxxxx           Total Expenditures and Non-Appropriated Balance         7         7           Tax Required         20,000         3         7     <				1,500
Resources Available   53,009   65,391   55	· ·			200
### Style="font-size: 150%; color: 150%; col	-	26,816	29,619	9,844
Fire	Kesonices WASTISDIE	53,009	65,391	55,235
Economic Development	Expenditures			
Economic Development 402 500 Salaries & Payroll Taxes 2,192 3,000 Commodities & Supplies 2,046 3,000 Utilities 6,255 7,000 Access Van 6,255 7,000 Rent Refund 150 0 Insurance & Bond 2,772 3,000 Miscellaneous 557 600 Professional Services 557 600 Transfer Equiip. Reserve 500 500 Transfer Capital Improv. 0 0 0 3 Total Expenditures 17,237 20,000 7 Unencumbered Cash Balance, Dec. 31 35,772 45,391 XXXXXXXX Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation	Fire	1 800	1 900	2 000
Salaries & Payroll Taxes  Commodities & Supplies  2,192 3,000  Utilities 2,046 3,000  Utilities 6,255 7,000  Access Van 8ent Refund 563 600 Rent Refund 150 0 Insurance & Bond 2,772 3,000  Miscellaneous Professional Services 557 600  Transfer Equip. Reserve 550 500 Transfer Capital Improv. 0 0 0 3 Total Expenditures  Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation  Amount of 2010 ad Valence Man		•	•	2,000 600
Commodities & Supplies   2,046   3,000     Utilities   6,255   7,000     Access Van   563   600     Rent Refund   150   0     Insurance & Bond   2,772   3,000     Miscellaneous   557   600     Professional Services   557   600     Transfer Equiip. Reserve   500   500     Transfer Capital Improv.   0   0   2     Total Expenditures   17,237   20,000   7     Unencumbered Cash Balance, Dec. 31   35,772   45,391   xxxxxxxx     Non-Appropriated Balance   Total Expenditures and Non-Appropriated Balance   7     Tax Required   Delinquency Computation   1     Delinquency Computation   2,744   3,900   3     Total Expenditures   1,237   20,000   7     Tax Required   1   1   1   1   1     Delinquency Computation   1   1     Delinquency Computation   1   1     Delinquency Computation   1   1   1     Delinquency Computation   1   1   1     Delinquency Computation   1   1     Delinquency Computa				3,500
## Ottlities	Commodities & Supplies		•	3,500
Access Van Rent Refund Rent Refund Insurance & Bond Insurance & Bond Access Van Access Van Rent Refund Insurance & Bond Insurance & Insurance Insurance Insurance Insurance & Insurance I	Utilities		•	7,500
Rent Refund Insurance & Bond Insurance & Bond Amount of 2010 and Valerer wave  150 0 150 0 150 0 150 0 150 0 150 0 150 0 0 1772 3,000 0 557 600 500 500 500 0 0 0 0 0 0 0 0 0 0 0 0			•	7,300
Insurance & Bond Miscellaneous Professional Services Fransfer Equip. Reserve Transfer Capital Improv.  Total Expenditures  Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation	Rent Refund			0
Miscellaneous         557         600           Professional Services         500         500           Transfer Equiip. Reserve         0         0         3           Transfer Capital Improv.         0         0         2           Total Expenditures         17,237         20,000         7           Unencumbered Cash Balance, Dec. 31         35,772         45,391         xxxxxxxx           Non-Appropriated Balance         7			<del>-</del>	3,500
Professional Services Transfer Equiip. Reserve 0 0 0 3 Transfer Capital Improv. 0 0 0 2  Total Expenditures 17,237 20,000 7  Unencumbered Cash Balance, Dec. 31 35,772 45,391 xxxxxxx  Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation  Amount of 2010 and Valence Many		· ·	·	700
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Transfer Capital Improv.  Total Expenditures  Unencumbered Cash Balance, Dec. 31  Non-Appropriated Balance  Total Expenditures and Non-Appropriated Balance  Tax Required  Delinquency Computation  Amount of 2010 and Valence Many				30,000
Total Expenditures  Unencumbered Cash Balance, Dec. 31  Non-Appropriated Balance  Total Expenditures and Non-Appropriated Balance  Tax Required Delinquency Computation  Amount of 2010 ad Valence Many	Transfer Capital Improv.	0		22,414
Unencumbered Cash Balance, Dec. 31  Non-Appropriated Balance  Total Expenditures and Non-Appropriated Balance  Tax Required  Delinquency Computation  Amount of 2010 ad Valence many	Total Expenditures	17,237	20,000	75,014
Non-Appropriated Balance  Total Expenditures and Non-Appropriated Balance  7 Tax Required Delinquency Computation	Unencumbered Cash Balance, Dec. 31	35.772		XXXXXXXXXXX
Tax Required  Delinquency Computation  Amount of 2010 ad Valence many	Non-Appropriated Balance		13/371	0
Tax Required  Delinquency Computation  Amount of 2010 ad Valence many	Total Expenditures and Non-Appropriated Balance			75,014
Amount of 2010 ad Volence many	Tax Required			
Amount of 2010 Ad Valorem Tay				19,779
1	Amount of 2010 Ad Valorem Tax			19,779

#### City of Zurich Special Highway

Unangurhand G. J. n.	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	7,858	8,321	6,961
Cancelled Prior Year Encumbrances	0		
Receipts			
Special Assessments State Motor Fuels Tax Miscellaneous	319 2,913 225	350 3,040 250	350 3,140 250
Total Receipts	3,457	3,640	3,740
Resources Available	11,315	11,961	10,701
Expenditures			10,701
Street Repair & Maint.	2,994	5,000	10,701
Total Expenditures	2,994	5,000	10,701
Unencumbered Cash Balance, Dec. 31	8,321	6,961	0

Unencumbered Cash Balance, Jan. 1	Prior Year Actual 2009 1,057	Current Year Estimate 2010	Proposed Budget 2011
Cancelled Prior Year Encumbrances Receipts	0		
Total Receipts	0	0	0
Resources Available Expenditures	1,057	1,057	1,057
Capital Improvements	0	0	1,057
Total Expenditures	0	0	1,057
Unencumbered Cash Balance, Dec. 31	1,057	1,057	0

#### City of Zurich Sewer Utility

Prior Year Actual 2009	Current Year Estimate 2010	Budget 2011
10,425	14,170	18,150
0		
638	700	700
4,908	5,500	5,500
5,546	6,200	6,200
15,971	20,370	24,350
•		
0	0	22,130
831	1,000	1,000
778	1,000	1,000
185	200	200
7	20	20
1,801	2,220	24,350
14,170	18,150	0
	10,425 0 638 4,908 5,546 15,971 0 831 778 185 7 1,801	10,425 14,170 0  638 700 4,908 5,500 5,546 6,200 15,971 20,370  0 0 831 1,000 778 1,000 185 200 7 20 1,801 2,220

# City of Zurich Equipment Reserve

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	37,355
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	37,355
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	37,355

# City of Zurich Capital Improvement

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	19,532
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	19,532
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	19,532

NOTICE OF HEARING 2011 Budget

The governing body of City of Zurich will meet on the 23rd day of August, 2010 at 7:30 p.m. at

Zurich City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Zurich City Building and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2009		2010		Proposed Budget 2011		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General	17,237	44.789	20,000	46.858	75,014	19,779	48.015
Special Highway	2,994		5,000		10,701	0	.000
City Park	0		0		1,057	0	.000
Sewer Utility	1,801		2,220		24,350	0	.000
Equipment Reserve	0		0		0	0	.000
Capital Improvement	0		0		0	0	.000
Totals	22,032	44.789	27,220	46.858	111,122	19,779	48.015
Less: Transfers	0		0		52,414		
Net Expenditures	22,032		27,220		58,708		
Total Tax Levied	18,026		19,471				
Assessed Valuation		402,462		417,185		411,938	

	Outstanding Indebtedness, January 1,				
	2008	2009	2010		
General Obligation Bonds	0	0	0		
Revenue Bonds	0	0	0		
No-Fund Warrants	0	0	0		
Temporary Notes	0	0	0		
Lease Purchase Principal	0	0	0		
Other Debt	0	0	0		
Total	0	0	0		

Clerk